

<b>Department:</b>	<b>Office For The Aging</b>	<b>The City Of Yonkers</b>
<b>Agency:</b>	<b>G11</b>	
<b>Grant Titles:</b>	<b>NYS Community Services For The Elderly /</b>	
	<b>Home Delivered Meals / Congregate Meals /</b>	
	<b>Snap / Community Support Services /</b>	
	<b>Sofa / Westchester Special Recreation</b>	<b>FY 2011</b>

Position	Bargaining Unit	FY 2009 Adopted	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
Coord. Of Community Projects	B	4	4	4	4	4
Finance Manager	B	1	1	1	1	1
Coordinator Of Human Services	B	3	2	2	2	2
Program Specialist	B	1	1	1	1	1
Senior Caseworker	B	2	2	2	2	2
Driver	B	1	1	1	1	1
Program Assistant	B	0	1	1	1	1
Jr Budget Analyst	A	0	0	0	0	0
Total		12	12	12	12	12

Total Personnel In Bargaining Units	
A = Non Union	
B = SEIU	12
C = AFCME	
D = Local 456	
E = PBA	
F = Local 628	
G = C/L/S	
H = UFOA	

<b>Department:</b>	<b>Office for the Aging</b>
<b>Agency:</b>	<b>G11</b>
<b>Grant Title:</b>	<b>NYS Community Services for the Frail Elderly (CSE)</b>

**NARRATIVE**

This program provides case management to functionally disabled elderly, including those with Alzheimer's and other dementia.

**GRANT PERIOD:** April 1, 2011 - March 31, 2012

Organization #	6919	6920	6920	6921	6921
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

**Revenues**

6860 New York State	\$111,150	\$111,150	\$111,150	\$111,150	\$111,150
3200 City Grant Cash Match	\$73,987	\$74,882	\$74,882	\$77,060	\$77,060
3210 Gifts and Donations	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$185,137</b>	<b>\$186,032</b>	<b>\$186,032</b>	<b>\$188,210</b>	<b>\$188,210</b>

**Expenditures**

101 Salaries	\$138,607	\$142,190	\$142,190	\$144,467	\$144,467
125 Contractual Benefits	\$17,179	\$16,595	\$16,595	\$13,450	\$13,450
250 Other Equipment	\$0	\$0	\$0	\$0	\$0
390 Program Supplies	\$0	\$0	\$0	\$0	\$0
402 Telephone	\$0	\$0	\$0	\$500	\$500
403 Printing	\$0	\$0	\$0	\$0	\$0
405 Postage	\$0	\$0	\$0	\$0	\$0
410 Mileage Allowance	\$0	\$0	\$0	\$0	\$0
413 Professional Fees	\$3,000	\$0	\$0	\$0	\$0
419 Miscellaneous Expense	\$0	\$0	\$0	\$368	\$368
421 Rent	\$26,351	\$27,247	\$27,247	\$29,425	\$29,425
<b>Total</b>	<b>\$185,137</b>	<b>\$186,032</b>	<b>\$186,032</b>	<b>\$188,210</b>	<b>\$188,210</b>

<b>Department:</b>	<b>Office for the Aging</b>
<b>Agency:</b>	<b>G11</b>
<b>Grant Title:</b>	<b>Home Delivered Meals (3C-2)</b>

**NARRATIVE**

Provides hot home delivered meals to the homebound elderly each day based on assessment of need. The meals are delivered at noon, Mondays through Friday.

**GRANT PERIOD:** January 1, 2011 - December 31, 2011

<b>Organization #</b>	<b>6998</b>	<b>6999</b>	<b>6999</b>	<b>1300</b>	<b>1300</b>
<b>Fiscal Year</b>	<b>2009</b>	<b>2010</b>	<b>2010</b>	<b>2011</b>	<b>2011</b>
<b># Account</b>	<b>Adopted</b>	<b>Adopted</b>	<b>Current</b>	<b>Requested</b>	<b>Executive</b>

**Revenues**

6855	Federal Funds	\$73,414	\$69,909	\$69,909	\$70,952	\$70,952
3200	City Grant Cash Match	\$36,597	\$37,120	\$37,120	\$38,391	\$38,391
3210	Gifts and Donations	\$38,053	\$38,053	\$38,053	\$38,053	\$38,053
	<b>Total</b>	<b>\$148,064</b>	<b>\$145,082</b>	<b>\$145,082</b>	<b>\$147,396</b>	<b>\$147,396</b>

**Expenditures**

101	Salaries	\$18,864	\$10,975	\$10,975	\$14,976	\$14,976
103	Temp. Services	\$12,000	\$17,573	\$17,573	\$17,871	\$17,871
125	Contractual Benefits	\$3,549	\$2,488	\$2,488	\$3,128	\$3,128
250	Other Equipment	\$0	\$0	\$0	\$0	\$0
390	Program Supplies	\$0	\$0	\$0	\$489	\$489
398	Meals and Food	\$98,280	\$98,152	\$98,152	\$93,767	\$93,767
402	Telephone	\$0	\$0	\$0	\$0	\$0
409	Maint.& Repair Equip	\$0	\$0	\$0	\$0	\$0
410	Mileage Allowance	\$0	\$0	\$0	\$0	\$0
419	Miscellaneous Exp.	\$0	\$0	\$0	\$0	\$0
421	Rent	\$15,371	\$15,894	\$15,894	\$17,165	\$17,165
	<b>Total</b>	<b>\$148,064</b>	<b>\$145,082</b>	<b>\$145,082</b>	<b>\$147,396</b>	<b>\$147,396</b>

<b>Department:</b>	<b>Office for the Aging</b>
<b>Agency:</b>	<b>G11</b>
<b>Grant Title:</b>	<b>Congregate Meals (3C-1)</b>

**NARRATIVE**

Provides hot lunches at five group dining locations Mondays - Fridays to approximately 250 residents aged 60 and over.

**GRANT PERIOD:** January 1, 2011 - December 31, 2011

Organization #	6970	6971	6971	6972	6972
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

**Revenues**

6856	Federal Funds	\$146,232	\$146,232	\$145,543	\$146,232	\$146,232
3200	City Grant Cash Match	\$74,204	\$74,204	\$75,707	\$74,204	\$74,204
3210	Gifts and Donations	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	<b>Total</b>	<b>\$260,436</b>	<b>\$260,436</b>	<b>\$261,250</b>	<b>\$260,436</b>	<b>\$260,436</b>

**Expenditures**

101	Salaries	\$68,928	\$68,928	\$70,211	\$68,928	\$68,928
103	Temp. Services	\$45,770	\$45,770	\$46,832	\$45,770	\$45,770
125	Contractual Benefits	\$12,747	\$12,747	\$13,981	\$12,747	\$12,747
250	Other Equipment	\$0	\$0	\$0	\$0	\$0
390	Program Supplies	\$0	\$0	\$0	\$0	\$0
398	Meals and Food	\$97,020	\$97,020	\$102,799	\$97,020	\$97,020
402	Telephone	\$1,000	\$1,000	\$944	\$1,000	\$1,000
405	Postage	\$0	\$0	\$0	\$0	\$0
410	Mileage Allowance	\$0	\$0	\$0	\$0	\$0
413	Professional Fees	\$10,000	\$10,000	\$0	\$10,000	\$10,000
419	Miscellaneous Exp.	\$0	\$0	\$0	\$0	\$0
421	Rent	\$24,971	\$24,971	\$26,484	\$24,971	\$24,971
	<b>Total</b>	<b>\$260,436</b>	<b>\$260,436</b>	<b>\$261,251</b>	<b>\$260,436</b>	<b>\$260,436</b>

<b>Department:</b>	<b>Office for the Aging</b>
<b>Agency:</b>	<b>G11</b>
<b>Grant Title:</b>	<b>Suppl. Nutrition Assistance Program (SNAP)</b>

# NARRATIVE

This program provides congregate hot lunches and cold suppers citywide at specific locations as well as home delivered meals.

**GRANT PERIOD:** April 1, 2011 - March 31, 2012

Organization #	7703	7704	7704	7705	7705
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

## Revenues

6865	New York State	\$183,316	\$244,269	\$216,847	\$216,546	\$216,546
3200	City Grant Cash Match	\$38,483	\$38,483	\$38,483	\$38,483	\$38,483
3210	Gifts and Donations	\$55,000	\$55,000	\$61,000	\$60,000	\$60,000
	<b>Total</b>	<b>\$276,799</b>	<b>\$337,752</b>	<b>\$316,330</b>	<b>\$315,029</b>	<b>\$315,029</b>

## Expenditures

101	Salaries	\$86,669	\$86,669	\$56,023	\$45,643	\$45,643
103	Temp. Services	\$60,000	\$60,000	\$75,850	\$81,837	\$81,837
125	Contractual Benefits	\$12,232	\$12,232	\$8,133	\$7,357	\$7,357
390	Program Supplies	\$1,138	\$1,138	\$0	\$450	\$450
398	Meals and Food	\$116,760	\$177,713	\$176,324	\$179,742	\$179,742
402	Telephone	\$0	\$0	\$0	\$0	\$0
405	Postage	\$0	\$0	\$0	\$0	\$0
410	Mileage	\$0	\$0	\$0	\$0	\$0
419	Miscellaneous Expense	\$0	\$0	\$0	\$0	\$0
421	Rent	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$276,799</b>	<b>\$337,752</b>	<b>\$316,330</b>	<b>\$315,029</b>	<b>\$315,029</b>

<b>Department:</b>	<b>Office for the Aging</b>
<b>Agency:</b>	<b>G11</b>
<b>Grant Title:</b>	<b>Community Support Services (3B)</b>

**NARRATIVE**

This grant provides transportation assistance plus the City's supplemental support of information and outreach services to residents age 60 and over. Transportation is provided to meal sites, to medical appointments, social service resources and for food shopping. Outreach targets hospitalized elderly being discharged to their homes.

**GRANT PERIOD:** January 1, 2011 - December 31, 2011

Organization #	7013	7014	7014	7015	7015
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

**Revenues**

6841	Federal Funds Elderly Suppl.	\$170,803	\$145,803	\$145,803	\$145,803	\$145,803
3200	City Grant Cash Match	\$148,147	\$132,710	\$132,710	\$135,252	\$135,252
3210	Gifts and Donations	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
	<b>Total</b>	<b>\$325,950</b>	<b>\$285,513</b>	<b>\$285,513</b>	<b>\$288,055</b>	<b>\$288,055</b>

**Expenditures**

101	Salaries	\$179,697	\$150,566	\$150,566	\$149,046	\$149,046
103	Temp. Services	\$77,000	\$81,209	\$81,209	\$85,776	\$85,776
125	Contractual Benefits	\$20,952	\$17,443	\$17,443	\$16,269	\$16,269
230	Motor Vehicles	\$0	\$0	\$0	\$0	\$0
390	Program Supplies	\$1,559	\$1,507	\$1,507	\$234	\$234
402	Telephone	\$3,000	\$3,000	\$3,000	\$2,400	\$2,400
405	Postage	\$0	\$0	\$0	\$0	\$0
410	Mileage Allowance	\$0	\$0	\$0	\$0	\$0
413	Professional Fees	\$13,000	\$0	\$0	\$0	\$0
419	Miscellaneous Exp.	\$0	\$0	\$0	\$0	\$0
421	Rental of Space	\$30,742	\$31,788	\$31,788	\$34,330	\$34,330
	<b>Total</b>	<b>\$325,950</b>	<b>\$285,513</b>	<b>\$285,513</b>	<b>\$288,055</b>	<b>\$288,055</b>

<b>Department:</b>	<b>Office for the Aging</b>
<b>Agency:</b>	<b>G11</b>
<b>Grant Title:</b>	<b>Expanded In-Home Services for the Elderly Program (EISEP)</b>

**NARRATIVE**

This program provides in home services for the frail and elderly who are not eligible for medicaid assistance and have unmet needs for help with day to day activities.

**GRANT PERIOD:** April 1, 2011 - March 31, 2012

<b>Organization #</b>	<b>7803</b>	<b>7804</b>	<b>7804</b>	<b>7805</b>	<b>7805</b>
<b>Fiscal Year</b>	<b>2009</b>	<b>2010</b>	<b>2010</b>	<b>2011</b>	<b>2011</b>
<b># Account</b>	<b>Adopted</b>	<b>Adopted</b>	<b>Current</b>	<b>Requested</b>	<b>Executive</b>

**Revenues**

<b>8092 New York State</b>	<b>\$97,352</b>	<b>\$97,352</b>	<b>\$97,352</b>	<b>\$97,352</b>	<b>\$97,352</b>
<b>3200 City Grant Cash Match</b>	<b>\$41,722</b>	<b>\$41,722</b>	<b>\$41,722</b>	<b>\$41,722</b>	<b>\$41,722</b>
<b>Total</b>	<b>\$139,074</b>	<b>\$139,074</b>	<b>\$139,074</b>	<b>\$139,074</b>	<b>\$139,074</b>

**Expenditures**

<b>101 Salaries</b>	<b>\$117,568</b>	<b>\$117,000</b>	<b>\$117,000</b>	<b>\$119,251</b>	<b>\$119,251</b>
<b>125 Contractual Benefits</b>	<b>\$21,506</b>	<b>\$21,726</b>	<b>\$21,726</b>	<b>\$18,765</b>	<b>\$18,765</b>
<b>301 Office Supplies</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>390 Program Supplies</b>	<b>\$0</b>	<b>\$348</b>	<b>\$348</b>	<b>\$158</b>	<b>\$158</b>
<b>402 Telephone</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$900</b>
<b>403 Printing</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>405 Postage</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>410 Mileage Allowance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>419 Misc. Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>	<b>\$139,074</b>	<b>\$139,074</b>	<b>\$139,074</b>	<b>\$139,074</b>	<b>\$139,074</b>

<b>Department:</b>	<b>Office for the Aging</b>
<b>Agency:</b>	<b>G11</b>
<b>Grant Title:</b>	<b>Title 3E</b>

**NARRATIVE**

To provide a range of support services for caregivers that will provide respite services and assure continued family care to the growing number of elderly family members.

**GRANT PERIOD:** January 1, 2011 - December 31, 2011

Organization #	6959	7050	7050	7051	7051
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

**Revenues**

8092	New York State	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
3200	City Grant Cash Match	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522
	<b>Total</b>	<b>\$32,522</b>	<b>\$32,522</b>	<b>\$32,522</b>	<b>\$32,522</b>	<b>\$32,522</b>

**Expenditures**

101	Salaries	\$27,210	\$28,441	\$28,441	\$28,194	\$28,194
125	Contractual Benefits	\$3,754	\$3,943	\$3,943	\$3,547	\$3,547
301	Office Supplies	\$0	\$0	\$0	\$0	\$0
390	Program Supplies	\$558	\$0	\$0	\$0	\$0
402	Telephone	\$1,000	\$0	\$0	\$500	\$500
403	Printing	\$0	\$0	\$0	\$0	\$0
419	Misc Expense	\$0	\$138	\$138	\$281	\$281
	<b>Total</b>	<b>\$32,522</b>	<b>\$32,522</b>	<b>\$32,522</b>	<b>\$32,522</b>	<b>\$32,522</b>



<b>Department:</b>	<b>Office for the Aging</b>
<b>Agency:</b>	<b>G11</b>
<b>Grant Title:</b>	<b>Livable Communities Connection</b>

**NARRATIVE**

Provision of support and networking to allow and encourage seniors in Yonkers and throughout Westchester County to remain where they are instead of retiring elsewhere, making targeted areas more "livable" for them.

**GRANT PERIOD:** January 1, 2011 - December 31, 2011

Organization #	1261	1262	1262	1263	1263
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

**Revenues**

7660	Westchester County	\$25,000	\$20,000	\$20,000	\$20,000	\$20,000
3210	Gifts and Donations	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$25,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>

**Expenditures**

101	Salaries	\$20,188	\$16,810	\$16,810	\$16,810	\$16,810
125	Contractual Benefits	\$3,754	\$1,613	\$1,613	\$1,574	\$1,574
301	Office Supplies	\$500	\$0	\$0	\$0	\$0
390	Program Supplies	\$558	\$557	\$557	\$0	\$0
402	Telephone	\$774	\$1,020	\$1,020	\$600	\$600
403	Printing	\$1,600	\$0	\$0	\$0	\$0
419	Misc Expense	\$1,938	\$0	\$0	\$1,016	\$1,016
	<b>Total</b>	<b>\$29,312</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>